

Financial Assistance Award

DENALI COMMISSION 510 L Street, Suite 410 Anchorage, Alaska 99501 (907) 271-1414 (phone) (907) 271-1415 (fax) www.denali.gov

Award Number	01525-01		
Award Title	Power Plant Operator Training		

Performance Period

August 15, 2017

through June 30, 2019

Authority 112 Stat 1854

CFDA Number 90.100

Recipient Organization & Address

Alaska Energy Authority 813 W Northern Lights Blvd Alaska Energy Authority

Phone: 907-771-3000

Recipient DUNS # 054072608

TIN # 926001185

Cost Share Distribution Table

Denali Commission Finance

Officer Certification

Accounting Code	New Fu	ınding	Prior Period Funding		Total	
Accounting Code	Denali Commission	Other Contributors	Denali Commission	Other Contributors	Totai	
95670000	\$150,000.00		\$167,514.00		\$317,514.00	
	\$0.00		\$0.00		\$0.00	
	\$0.00		\$0.00		\$0.00	
	\$0.00		\$0.00		\$0.00	
	\$0.00		\$0.00		\$0.00	
		\$0.00		\$0.00	\$0.00	
		\$0.00		\$0.00	\$0.00	
		\$0.00		\$0.00	\$0.00	
		\$0.00		\$0.00	\$0.00	
		\$0.00		\$0.00	\$0.00	
Total	\$150,000.00	\$0.00	\$167,514.00	\$0.00	\$317,514.00	

This Financial Assistance Award approved by the Federal Co-Chair of the Denali Commission constitutes an obligation of federal funding.

Signature of Authorized Official - Denali Commission	Typed Name and Title	Date
Electronically Signed	Mr. Jay Farmwald Director of Programs	04/09/2018

AWARD ATTACHMENTS

Alaska Energy Authority 01525-01

- 1. Terms and Conditions
- 2. Budget and Funding Summary

Award Conditions to the Financial Assistance Award Between the Denali Commission and Alaska Energy Authority For Power Plant Operator Training Award No. 1525, Amendment 1 March 2018

All changes to the award conditions are noted below.

- 1. Modify Scope of Work to add one PPO training session in the Fall 2018 and one in the Spring 2019 and an Advanced PPO training session in the Spring 2019.
- 2. Increase funding by \$150,000 to \$317,514. See attached Budget and Funding Summary dated 29 March 2018.
- 3. The Period of Performance is extended June 30, 2019
- 4. Schedule: Key project milestones are summarized below:
 - PPO Training Session 1: Fall 2018 & Spring 2019
 - PPO Training Session 2: Fall 2018 & Spring 2019
 - Advanced PPO Training Session: Spring 2019
 - Award Closeout: September 30, 2019

There are no other changes to the original Financial Assistance Award, as amended.

	BUDGET				
Line	Item	Provided By	Amount	Basis/Notes	
1	Project Management	AEA	\$20,994	335 hrs @ \$62.70/hr	
2	Student Travel	AEA	\$12,496	RT Bus transportation Anchorage to Seward; 10 classes @ 10 students/class; based on recent actual costs	
3	Instructor Time Power Plant Training	AVTEC	\$121,386	Eight each 4 week classes @ \$15,173/ per 4 week session	
4	Instructor Time Adv. Power Plant Training	AVTEC	\$22,760	Two 3 week class @ \$11,380/ per session	
5	(2017) Power Plant #1 Fall Class ^a	AVTEC	\$12,200	\$1,525/student @ 8 students/class (actual attendance)	
6	(2017) Power Plant #2 Fall Class ^a	AVTEC	\$4,700	\$1,175/student @ 4 students/class (actual attendance)	
7	(2018) Power Plant #1 Spring Class ^a	AVTEC	\$13,725	\$1,525/student @ 9 students/class (actual attendance)	
8	(2018) Power Plant #2 Spring Class ^a	AVTEC	\$11,750	\$1,175/student @ 10 students/class (actual attendance)	
9	(2018) Advanced Power Plant Class ^a	AVTEC	\$13,560	\$1,695/student @ 8 students/class (actual attendance)	
10	(2018) Power Plant #1 Fall Class ^a	AVTEC	\$15,250	\$1,525/student @ 10 students/class	
11	(2018) Power Plant #2 Fall Class ^a	AVTEC	\$11,750	\$1,175/student @ 10 students/class	
12	(2019) Power Plant #1 Spring Class ^a	AVTEC	\$15,250	\$1,525/student @ 10 students/class	
13	(2019) Power Plant #2 Spring Class ^a	AVTEC	\$11,750	\$1,175/student @ 10 students/class	
14	(2019) Advanced Power Plant Class ^a	AVTEC	\$16,950	\$1,695/student @ 10 students/class	
15	AEA Indirect Costs ^b		\$5,849	10% of lines 1 and 2 + 10% of the first \$25,000 of the total cost of instructor time (line 3 and line 4)	
16	AVTEC Indirect Costs ^c		\$7,144	5.63% of lines 5-14	
17		Subtotal	\$317,514		
18		Total	\$317,514		

Additional Notes

- a. Costs for classes include Fees, Room & Board, Supplies, and Training Materials. PPO is an 8 week program that is broken out into two sections to accommodate AEA's request for the opportunity to allow AEA students to attend only 4 weeks at a time. Room and Board are based on the 8 week program. Students attending the PPO1 and PPO2 training will only be charged once per school year for the fees.
- b. AEA does not have a federally negotiated indirect rate; use the 10% de-minimus rate in 2 CFR 200.414
- c. AVTEC has a 5.63% inderct rate established by the US Department of Labor on 30 June 2015

C. AVIECT	t. AV IEC has a 5.63% Inderct rate established by the OS Department of Labor on 30 June 2015					
	FUNDING					
Line	Source	Award or Reference	Amount	Notes		
19	Denali Commission	1525	\$167,514	Original Award		
20	Denali Commission	This Action	\$150,000			
21	Total Funding Available As Of This Action		\$317,514			